

2006 HOME CHDO MATRIX

	NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. OPERATING EXPENSES	TOTAL	# OF HH	ACTIVITY	CAPABILITY			NEED	NOT SERV	DISASTR AREA	INNOV	TTL SCORE	RUNNING TOTAL PRGM \$	
									PROG DESG	ORG CAPACITY	TTL SCORE							
1	Buffalo Valley	Maury	M	\$417,150	\$31,398	\$448,548	5	NC/Hmownershp	22	24	46	35	50	0	2	133	\$417,150	\$2,479,230.00
2	Affordable Housing CDC	Hardeman	W	\$467,300	\$32,700	\$500,000	4	NC/Rental										\$2,062,080.00
3	Hope of Martin CDC	Weakley	W	\$443,766	\$31,064	\$474,830	6	NC/Rental	23	23	46	38	24	0	2	110	\$884,450	
4	Volunteer Housing Development Corp.	Overton	M	\$327,910	\$0	\$327,910	11	NC/Rental	21	19	40	36	29	0	3	108	\$1,328,216	\$1,594,780.00
5	Cumberland Regional Development Corp.	Fentress & Smith	M	\$465,000	\$35,000	\$500,000	9	NC/Rental	25	23	48	32	24	0	2	106	\$1,656,126	\$1,151,014.00
6	Tennessee Conference CDC	Bradley, Hamilton & Rhea	E	\$358,104	\$25,067	\$383,171	15	NC/Rental	24	23	47	29	16	0	8	100	\$2,121,126	\$823,104.00
								NC/Hmownershp	19	18	37	29	25	7	1	99	\$2,479,230	\$358,104.00
																		\$0.00
	Humanitas	Does not meet threshold																
	Nashville Drug Court Support Foundation	Does not meet threshold																
	TOTAL CHDO- 2006			\$ 2,479,230	\$ 155,229	\$ 2,634,459	46											

EXPLANATION OF FUNDING REDUCTION FOR THE CHDO ROUND

There was \$2,479,230 available for the CHDO round. We were able to fully fund all eligible applicants through Cumberland Regional DC. The Tennessee Conference CDC will receive \$358,104, plus 7% for administration.

REVISED 2006 HOME SPECIAL NEEDS MATRIX

	NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. ADMIN	TOTAL	# OF HH	ACTIVITY	CAPABILITY				NEED	NOT SERV	DISASTR AREAS	INNOVAT	TTL SCORE	RUNNING TOTAL PRGM \$	
									PROG DESG	ADMN TRAING	RELVNT EXPER	TTL SCORE							
																			\$1,604,191.00
1	Carey Counseling Center	Lake	W	\$ 318,216	\$ 22,275	\$ 340,491	6	Rental N/C	17	20	9	46	36	50	0	4	136	\$ 318,216	\$1,285,975.00
2	Jackson Center for Independent Living	Multi-county (5)	W	\$ 209,986	\$ 14,699	\$ 224,685	14	2nds/Hmownershp	20	20	8	48	36	48	0	2	134	\$ 528,202	\$1,075,989.00
3	Appalachia Reg Coalition on Homelessness	Multi-county (6)	E	\$ 465,000	\$ 35,000	\$ 500,000	30	2nds/Hmownershp	16	20	8	44	47	26	5	2	124	\$ 674,986	\$610,989.00
4	Dawn of Hope Foundation	Carter	E	\$ 465,000	\$ 35,000	\$ 500,000	6	Rental N/C	18	20	7	45	38	24	10	4	121	\$ 930,000	\$145,989.00
5	Hilltoppers	Cumberland	M	\$ 230,065	\$ 16,104	\$ 246,169	3	2nds/Hmownershp											
							4	SRO Rental N/C	18	20	10	48	28	30	10	4	120	\$ 695,065	(\$84,076.00)
6	Ridgeview Pyschiatric Center	Anderson	E	\$ 104,993	\$ 7,350	\$ 112,343	7	2nds/Hmownershp	18	18	7	43	41	27	4	4	119	\$ 335,058	(\$189,069.00)
7	Advocates for the Challenged Foundation	Rutherford	E & M	\$ 500,000	\$ -	\$ 500,000	6	Rental Acq/Rehab	16	20	5	41	36	36	0	1	114	\$ 604,993	(\$689,069.00)
8	Centerstone Community Mental Health Cntr	Franklin	M	\$ 179,207	\$ 12,544	\$ 191,751	4	Rental N/C	16	19	9	44	34	26	0	4	108	\$ 679,207	(\$868,276.00)
9	Charter Group, Inc	Rutherford	M	\$ 463,320	\$ 34,680	\$ 498,000	12	Rental Acq/Rehab	10	10	5	25	34	43	0	2	104	\$ 642,527	(\$1,331,596.00)
10	TARP Center for Independent Living	Multi-county (5)	W & M	\$ 104,993	\$ 7,350	\$ 112,343	7	2nds/Hmownershp	20	20	5	45	35	22	0	2	104	\$ 568,313	(\$1,436,589.00)
11	Of One Accord Ministry	Hawkins	E	\$ 186,000	\$ 14,000	\$ 200,000	6	HO Rehab	15	18	10	43	32	22	0	1	98	\$ 290,993	(\$1,622,589.00)
						\$ -													
	Progressive Residential Services of TN																		
	TOTAL SPECIAL NEEDS 2006			\$ 3,226,780	\$ 199,002	\$ 3,113,439	98												

EXPLANATION OF FUNDING REDUCTION FOR THE SPECIAL NEEDS ROUND

There was \$1,604,191 available for the Special Needs round. We were able to fully fund all eligible applicants through Dawn of Hope. At the July meeting of the Grants Committee, staff will request that funds be shifted from State administration to fully fund projects through Advocates for the Challenged due to an error in the initial scoring.

2006 HOME MEMPHIS-DELTA REGION MATRIX

[illegible]

EXPLANATION OF FUNDING REDUCTION FOR THE MEMPHIS-DELTA TENNESSEE REGION

There was \$342,792 allocated to this region. Since there were two applicants tied at 117 points, each will receive \$171,396, plus 7% for administration.

2006 HOME NORTHWEST REGION MATRIX

	NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. ADMIN	TOTAL	# OF HH	ACTIVITY	CAPABILITY				NEED	NOT SERV	DISASTER AREAS	INNOVAT	TTL SCORE	RUNNING TOTAL PRGM \$	
									PROG DESG	ADMNSTR TRAINING	RELEVANT EXPER	TTL SCORE							
1	Lake County	Lake	W	\$ 465,000	\$ 35,000	\$ 500,000	8	HO Rehab	20	20	8	48	45	50	0	4	147	\$ 465,000	\$916,690.00
2	Henry	Henry	W	\$ 225,845	\$ 15,809	\$ 241,654	12	HO Rehab	19	20	10	49	36	49	0	4	138	\$ 690,845	451,690.00
3	Paris	Henry	W	\$ 225,845	\$ 15,809	\$ 241,654	12	HO Rehab	19	20	10	49	36	49	0	4	138	\$ 916,690	225,845.00
4	Puryear	Henry	W	\$ 465,000	\$ 35,000	\$ 500,000	8	HO Rehab	20	20	8	48	36	49	0	4	137	\$ 1,381,690	0.00
5	Clarksburg	Carroll	W	\$ 465,000	\$ 35,000	\$ 500,000	8	HO Rehab	20	20	8	48	36	20	0	4	108	\$ 1,846,690	(465,000.00)
																	0	\$ 1,846,690	(930,000.00)
																	0	\$ 1,846,690	(930,000.00)
																	0	\$ 1,846,690	(930,000.00)
																	0	\$ 1,846,690	(930,000.00)
																	0	\$ 1,846,690	(930,000.00)
																	0	\$ 1,846,690	(930,000.00)
TOTAL NORTHWEST 2006																			

EXPLANATION OF FUNDING REDUCTION FOR THE NORTHWEST TENNESSEE REGION

There was \$916,690 allocated to this region. Once the Lake County application is fully funded, there is \$451,690 remaining and two applicants tied at 138 points. The City of Henry and the City of Paris will each receive \$225,845, plus 7% for administration.

2006 HOME SOUTHWEST REGION MATRIX

[illegible]

EXPLANATION OF FUNDING REDUCTION FOR THE SOUTHWEST TENNESSEE REGION

There was \$651,304 allocated to this region. Once adjustments were made for the \$500,000 county maximum for the two successful Henderson County applications, we were able to fund the Town of Adamsville at \$186,304, plus 7% for administration.

2006 HOME GREATER NASHVILLE REGION MATRIX

	NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. ADMIN	TOTAL	# OF HH	ACTIVITY	CAPABILITY				NEED	NOT SERV	DISASTR AREAS	INNOVAT	TTL SCORE	RUNNING TOTAL PRGM \$	
									PROG DESG	ADMNSTR TRAINING	RELEVANT EXPER	TTL SCORE							
																			\$2,087,710.00
1	White House	Sumner	M	\$ 385,950	\$ 29,050	\$ 415,000	8	HO Rehab	20	20	8	48	29	36	0	4	117	\$ 385,950	\$1,701,760.00
2	Gallatin	Sumner	M	\$ 153,450	\$ 11,550	\$ 165,000	9	HO Rehab	16	16	8	40	26	47	0	0	113	\$ 539,400	\$1,548,310.00
3	Portland	Sumner	M	\$ 158,100	\$ 11,900	\$ 170,000	9	HO Rehab	16	16	8	40	26	47	0	0	113	\$ 697,500	\$1,390,210.00
4	Eagleville	Rutherford	M	\$ 467,000	\$ 33,000	\$ 500,000	14	HO Rehab	16	16	8	40	25	43	0	0	108	\$ 1,164,500	\$923,210.00
5	White Bluff	Dickson	M	\$ 467,000	\$ 33,000	\$ 500,000	14	HO Rehab	16	16	8	40	31	35	0	0	106	\$ 1,631,500	\$456,210.00
6	Williamson County	Williamson	M	\$ 456,210	\$ 31,935	\$ 488,145	14	HO Rehab	16	16	8	40	26	38	0	0	104	\$ 2,087,710	\$0.00
7	Pleasant View	Cheatham	M	\$ 465,000	\$ 35,000	\$ 500,000	8	HO Rehab	20	20	8	48	28	22	0	4	102	\$ 2,552,710	(\$465,000.00)
8	Lamac Springs	Rutherford	M	\$ 460,350	\$ 34,650	\$ 495,000	10	NC/Rental	10	10	3	23	34	43	0	1	101	\$ 3,013,060	(\$925,350.00)
9	Watertown	Wilson	M	\$ 467,000	\$ 33,000	\$ 500,000	15	HO Rehab	16	16	8	40	28	32	0	0	100	\$ 3,480,060	(\$1,392,350.00)
10	Robertson County	Robertson	M	\$ 465,000	\$ 35,000	\$ 500,000	12	HO Rehab	16	16	8	40	32	25	0	0	97	\$ 3,945,060	(\$1,857,350.00)
	TOTAL GREATER NASHVILLE 2006			\$ 3,945,060	\$ 288,085	\$ 4,233,145	113												

EXPLANATION OF FUNDING REDUCTION FOR THE GREATER NASHVILLE REGION

There was \$2,087,710 allocated to this region. Once funding was adjusted for the \$500,000 county maximum for the multiple successful applicants from Sumner County, we were able to fully fund projects through White Bluff. Williamson County will receive the remaining \$456,210, plus 7% for administration.

2006 HOME SOUTH CENTRAL REGION MATRIX

[illegible]

EXPLANATION OF FUNDING REDUCTION FOR THE SOUTH CENTRAL TENNESSEE REGION

There was \$1,281,597 allocated to this region. Once the successful Maury County and Coffee County applications were fully funded, Giles County will receive, \$351,597, plus 7% for administration.

2006 HOME UPPER CUMBERLAND REGION MATRIX

[illegible]

EXPLANATION OF FUNDING REDUCTION FOR THE UPPER CUMBERLAND REGION

There was \$1,129,000 allocated to this region. Once the successful Macon County application was fully funded, there was \$664,000 remaining and two applications tied at 121 points. Baxter and Smithville will each receive \$332,000, plus 7% for administration.

2006 HOME FIRST TENNESSEE REGION MATRIX

	NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. ADMIN	TOTAL	# OF HH	ACTIVITY	CAPABILITY				NEED	NOT SERV	DISASTER AREAS	INNOVAT	TTL SCORE	RUNNING TOTAL PRGM \$	
									PROG DESG	ADMNST TRAINING	RELEVANT EXPER	TTL SCORE							
1	Carter County	Carter	E	\$ 465,000	\$ 35,000	\$ 500,000	15	HO Rehab	20	19	9	48	41	24	10	2	125	\$ 465,000	\$840,392.00
2	Hancock County	Hancock	E	\$ 375,392	\$ 26,277	\$ 401,669	15	HO Rehab	20	19	9	48	50	19	0	5	122	\$ 840,392	\$375,392.00
																			\$0.00
TOTAL FIRST TN 2006				\$ 840,392	\$ 61,277	\$ 901,669	30												

EXPLANATION OF FUNDING REDUCTION FOR THE FIRST TENNESSEE REGION

There was \$840,392 allocated to this region. We are able to fully fund the application from Carter County; Hancock County will receive the remaining \$375,392, plus 7% for administration.

2006 HOME EAST TENNESSEE REGION MATRIX

	NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. ADMIN	TOTAL	# OF HH	ACTIVITY	CAPABILITY				NEED	NOT SERV	DISASTER AREAS	INNOVAT	TTL SCORE	RUNNING TOTAL PRGM \$	
									PROG DESG	ADMNSTR TRAINING	RELEVANT EXPER	TTL SCORE							
1	Lenoir City	Loudon	E	\$ 199,950	\$ 15,050	\$ 215,000		HO Rehab	20	19	10	49	36	50	0	1	136	\$ 199,950	\$2,295,792.00
2	Loudon	Loudon	E	\$ 199,950	\$ 15,050	\$ 215,000	12	HO Rehab	20	19	10	49	36	50	0	1	136	\$ 399,900	\$2,095,842.00
3	Loudon County Habitat for Humanity	Loudon	E	\$ 65,100	\$ 4,900	\$ 70,000	10	2nds/Hmownshp	19	18	5	42	36	50	0	3	131	\$ 465,000	\$2,030,742.00
4	Clinton	Anderson	E	\$ 465,000	\$ 35,000	\$ 500,000	20	HO Rehab	20	19	10	49	43	35	0	1	128	\$ 930,000	\$1,565,742.00
5	Sevier County	Sevier	E	\$ 232,500	\$ 17,500	\$ 250,000	8	HO Rehab	20	20	8	48	23	50	0	4	125	\$ 1,162,500	\$1,333,242.00
6	Newport	Cocke	E	\$ 465,000	\$ 35,000	\$ 500,000	8	HO Rehab	20	20	8	48	38	23	10	4	123	\$ 1,627,500	\$868,242.00
7	Sevierville	Sevier	E	\$ 232,500	\$ 17,500	\$ 250,000	13	HO Rehab	20	19	10	49	23	50	0	1	123	\$ 1,860,000	\$635,742.00
8	Campbell County	Campbell	E	\$ 465,000	\$ 35,000	\$ 500,000	20	HO Rehab	20	19	10	49	42	18	10	1	120	\$ 2,325,000	\$170,742.00
9	Hamblen County	Hamblen	E	\$ 170,742	\$ 11,952	\$ 182,694	20	HO Rehab	20	13	8	41	33	42	0	2	118	\$ 2,495,742	\$0.00
10	Blount Co. Habitat for Humanity	Blount	E	\$ 224,985	\$ 15,749	\$ 240,734	15	2nds/Hmownshp	19	20	10	49	33	33	0	2	117	\$ 2,720,727	(\$224,985.00)
11	Blount Co. CAA	Blount	E	\$ 248,775	\$ 18,725	\$ 267,500	10	HO Rehab	20	18	8	46	33	33	0	1	113	\$ 2,969,502	(\$473,760.00)
12	Claiborne County	Claiborne	E	\$ 465,000	\$ 35,000	\$ 500,000	20	HO Rehab	20	19	10	49	37	21	0	1	108	\$ 3,434,502	(\$938,760.00)
13	Appalachia Habitat for Humanity	Scott & Morgan	E	\$ 158,982	\$ 20,958	\$ 179,940	12	HO Rehab	20	20	5	45	38	22	0	2	107	\$ 3,593,484	(\$1,097,742.00)
14	New Market	Jefferson	E	\$ 465,000	\$ 35,000	\$ 500,000	14	HO Rehab	20	19	10	49	31	25	0	1	106	\$ 4,058,484	(\$1,562,742.00)
15	Morgan County	Morgan	E	\$ 465,000	\$ 35,000	\$ 500,000	20	HO Rehab	20	13	8	41	38	23	0	2	104	\$ 4,523,484	(\$2,027,742.00)
16	Harrogate	Claiborne	E	\$ 465,000	\$ 35,000	\$ 500,000	19	HO Rehab	20	13	8	41	37	21	0	2	101	\$ 4,988,484	(\$2,492,742.00)
17	Sweetwater	Monroe	E	\$ 465,000	\$ 35,000	\$ 500,000	20	HO Rehab	20	13	8	41	27	31	0	2	101	\$ 5,453,484	(\$2,957,742.00)
18	Scott County	Scott	E	\$ 465,000	\$ 35,000	\$ 500,000	18	HO Rehab	20	13	8	41	37	20	0	2	100	\$ 5,918,484	(\$3,422,742.00)
	ADFAC	Ineligible-Did not meet spend down																	
	Cocke County	Ineligible-Did not meet spend down																	
	Cocke County Habitat for Humanity	Ineligible-Did not meet threshold																	
	ETHRA	Ineligible-Did not meet spend down																	
	TOTAL EAST TN 2006			\$ 5,918,484	\$ 452,384	\$ 6,370,868	259												

EXPLANATION OF FUNDING REDUCTION FOR THE EAST TENNESSEE REGION

There was \$2,495,742 allocated to this region. Once funding was adjusted for the \$500,000 county maximum for the multiple successful applicants from Loudon and Sevier counties, we were able to fully fund projects through Campbell County. Hamblen County will receive the remaining \$170,742, plus 7% for administration.

2006 HOME SOUTHEAST REGION MATRIX

[illegible]

EXPLANATION OF FUNDING REDUCTION FOR THE SOUTHEAST TENNESSEE REGION

There was \$1,312,59 allocated to this region. Once adjustments were made for the \$500,000 county maximum for the two successful Sequatchie County applications, we were able to fully fund Grundy County. The remaining \$382,560 was divided among the three McMinn County applications tied at 118 points, plus 7% for administration.